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Dennis P. Cafferty, Secretary
of the El Toro Water District and
the Board of Directors thereof



A G E N D A
EL TORO WATER DISTRICT
SPECIAL BUDGET COMMITTEE #3 MEETING

March 24, 2026
2:30 p.m.

BOARDROOM, DISTRICT OFFICE
24251 LOS ALISOS BLVD., LAKE FOREST, CA 92630

- 1. CALL MEETING TO ORDER – Vice President Havens**
- 2. ORAL COMMENT AND PUBLIC COMMUNICATIONS**

Members of the public may address the Committee at this time or they may reserve this opportunity with regard to an item on the agenda, until the Committee discusses said item later in the meeting.

- 3. CONSIDER APPROVING THE MINUTES OF THE SPECIAL BOARD BUDGET COMMITTEE #2 OF MARCH 5, 2026**

The committee will consider approving the minutes of the March 5, 2026 Special Board Budget Committee #2 meeting.

- 4. EL TORO WATER DISTRICT 2026/27 BUDGET**

The Committee will review and discuss fiscal year 2026/27 Budget Guidelines and Cost of Service Implications.

- 5. ADJOURNMENT TO THURSDAY, APRIL 9, 2026 SPECIAL BOARD BUDGET WORKSHOP.**

The agenda material for this meeting is available to the public at the District's Administrative Office, which is located at 24251 Los Alisos Blvd., Lake Forest, Ca. 92630. If any additional material related to an open session agenda item is distributed to all or a majority of the board of directors after this agenda is posted, such material will be made available for immediate public inspection at the same location.

Request for Disability-Related Modifications or Accommodations

If you require any disability-related accommodation, including auxiliary aids or services, in order to participate in this public meeting, please telephone the District's Recording Secretary, Marisol Melendez at (949) 837-7050, extension 225 at least forty-eight (48) hours prior to said meeting. If you prefer, your request may be submitted in writing to El Toro Water District, P.O. Box 4000, Laguna Hills, California 92654, Attention: Marisol Melendez.