

I hereby certify that the following agenda was posted at least 72 hours prior to the time of the meeting so noticed below at 24251 Los Alisos Boulevard, Lake Forest, California.



Dennis P. Cafferty, General Manager/Secretary
of the El Toro Water District



A G E N D A

EL TORO WATER DISTRICT

COMMUNITY ADVISORY GROUP (CAG) MEETING

May 8, 2025

11:30 a.m. – 1:30 p.m.

CALL MEETING TO ORDER – President Gaskins

PLEDGE OF ALLEGIANCE

INTRODUCTORY COMMENTS – President Gaskins

1. COMMUNITY INFORMATION FORUM

Attendees will have the opportunity to ask District staff questions regarding topics of interest.

2. DEPARTMENT SPOTLIGHT

Staff will continue to provide a series of descriptions of the roles and responsibilities of the various District Departments.

3. ETWD 2025-26 BUDGET

ETWD General Manager, Dennis Cafferty, will provide a presentation discussing the cost drivers and financial implications of the District's 2025-26 annual budget.

MEETING CONCLUSION / OTHER BUSINESS – President Gaskins

The agenda material for this meeting is available to the public at the District's Administrative Office, which is located at 24251 Los Alisos Blvd., Lake Forest, Ca. 92630. If any additional material related to an open session agenda item is distributed to all or a majority of the board of directors after this agenda is posted, such material will be made available for immediate public inspection at the same location.

Request for Disability-Related Modifications or Accommodations

If you require any disability-related accommodation, including auxiliary aids or services, in order to participate in this public meeting, please telephone the District's Recording Secretary, Marisol Melendez at (949) 837-7050, extension 225 at least forty-eight (48) hours prior to said meeting. If you prefer, your request may be submitted in writing to El Toro Water District, P.O. Box 4000, Laguna Hills, California 92654, Attention: Marisol Melendez.

**CAG Meeting
May 8, 2025**