



EL TORO WATER DISTRICT

Proposed 2025/26 Water & Recycled Water Rates & Charges

Proposed Effective Date July 1, 2025

Proposed Tiered Water Usage Rates (2025 218 Notice)

| | Existing 2024-25 Rates | Proposed 2025-26 Rates |
|---|------------------------------|------------------------------|
| Tier I - Indoor Efficient | \$3.26 /ccf | \$3.59 /ccf |
| Tier II - Outdoor Efficient | \$3.63 /ccf | \$3.98 /ccf |
| Tier III - Inefficient | \$6.96 /ccf | \$7.26 /ccf |
| Tier IV- Excessive | \$8.93 /ccf | \$9.14 /ccf |
| Commerical, Institutional and Industrial | \$3.75 /ccf | \$4.09 /ccf |

Proposed Recycled Water Usage Rate (2025 218 Notice)

| | Existing 2024-25 Rates | Proposed 2025-26 Rates |
|---------------------------|------------------------------|------------------------------|
| Recycled Water Usage Rate | \$3.27 /ccf | \$3.59 /ccf |

Proposed Water & Recycled Water Fixed Meter Rates (2025 218 Notice)

| Meter Size | Existing 2024-25 Monthly Rates | Proposed 2025-26 Monthly Rates |
|------------|--------------------------------------|---|
| 5/8-in | \$18.77 | \$21.18 |
| 3/4-in | \$25.68 | \$28.98 |
| 1-in | \$39.50 | \$44.58 |
| 1 1/2-in | \$74.05 | \$83.57 |
| 2-in | \$143.13 | \$161.55 |
| 10-in | \$1,413.04 | \$1,595.00 |

Proposed Water & Recycled Water Capital Charge Rates (2023 218 Notice)

| Meter Size | Existing 2024-25 Monthly Rates | Proposed 2025-26 Monthly Rates |
|------------|--------------------------------------|---|
| 5/8-in | \$6.95 | \$8.69 |
| 3/4-in | \$10.42 | \$13.02 |
| 1-in | \$17.35 | \$21.69 |
| 1 1/2-in | \$34.70 | \$43.38 |
| 2-in | \$69.40 | \$86.75 |
| 10-in | \$800.00 | \$1,000.00 |

Proposed Private Fire O&M Rates (2025 218 Notice)

| Meter Size | Existing 2024-25 Monthly Rates | Proposed 2025-26 Monthly Rates |
|------------|--------------------------------------|---|
| 4-in | \$17.93 | \$19.82 |
| 6-in | \$25.76 | \$27.84 |
| 8-in | \$39.25 | \$41.67 |
| 10-in | \$59.55 | \$62.48 |

ccf = one hundred cubic feet (748 gallons)



EL TORO WATER DISTRICT

Proposed 2025/26 Sewer Rates & Charges

Proposed Effective Date July 1, 2025

Proposed Sewer O&M Rates (2023 218 Notice)

| Sewer Billing Class | Existing 2024-25 Rates | Proposed 2025-26 Rates |
|--------------------------------|------------------------------|------------------------------|
| Residential (Monthly) | | |
| Residential Unrestricted | \$39.46 / EDU | \$40.80 / EDU |
| Multi-Family Restricted | \$18.75 / EDU | \$19.38 / EDU |
| Multi-Family Unrestricted | \$28.84 / EDU | \$29.82 / EDU |
| Commercial (Flow Based) | | |
| Animal Kennel | \$5.75 / ccf | \$5.94 / ccf |
| Basic Commercial | \$5.75 / ccf | \$5.94 / ccf |
| Car Wash | \$5.75 / ccf | \$5.94 / ccf |
| Department/Retail Store | \$5.75 / ccf | \$5.94 / ccf |
| Dry Cleaner | \$5.75 / ccf | \$5.94 / ccf |
| Golf Course/Camp/Park | \$5.75 / ccf | \$5.94 / ccf |
| Health Spa | \$5.75 / ccf | \$5.94 / ccf |
| Hospital/Convalescence Home | \$5.75 / ccf | \$5.94 / ccf |
| Hotel | \$5.75 / ccf | \$5.94 / ccf |
| Market | \$10.99 / ccf | \$11.36 / ccf |
| Mortuary | \$10.99 / ccf | \$11.36 / ccf |
| Nursery/Greenhouse | \$5.75 / ccf | \$5.94 / ccf |
| Professional/Financial Office | \$5.75 / ccf | \$5.94 / ccf |
| Public Institution | \$5.75 / ccf | \$5.94 / ccf |
| Repair/Service Station | \$5.75 / ccf | \$5.94 / ccf |
| Restaurant | \$5.87 / ccf | \$6.06 / ccf |
| School | \$5.75 / ccf | \$5.94 / ccf |
| Theater | \$5.75 / ccf | \$5.94 / ccf |
| Warehouse/Storage | \$4.62 / ccf | \$4.77 / ccf |

Proposed Sewer Capital Charge Rates (2023 218 Notice)

| Sewer Billing Class | Existing 2024-25 Rates | Proposed 2025-26 Rates |
|--------------------------------|------------------------------|------------------------------|
| Residential (Monthly) | | |
| Residential Unrestricted | \$11.09 / EDU | \$13.86 / EDU |
| Multi-Family Restricted | \$5.27 / EDU | \$6.59 / EDU |
| Multi-Family Unrestricted | \$8.11 / EDU | \$10.13 / EDU |
| Commercial (Flow Based) | | |
| Animal Kennel | \$1.62 / ccf | \$2.02 / ccf |
| Basic Commercial | \$1.62 / ccf | \$2.02 / ccf |
| Car Wash | \$1.62 / ccf | \$2.02 / ccf |
| Department/Retail Store | \$1.62 / ccf | \$2.02 / ccf |
| Dry Cleaner | \$1.62 / ccf | \$2.02 / ccf |
| Golf Course/Camp/Park | \$1.62 / ccf | \$2.02 / ccf |
| Health Spa | \$1.62 / ccf | \$2.02 / ccf |
| Hospital/Convalescence Home | \$1.62 / ccf | \$2.02 / ccf |
| Hotel | \$1.62 / ccf | \$2.02 / ccf |
| Market | \$3.09 / ccf | \$3.86 / ccf |
| Mortuary | \$3.09 / ccf | \$3.86 / ccf |
| Nursery/Greenhouse | \$1.62 / ccf | \$2.02 / ccf |
| Professional/Financial Office | \$1.62 / ccf | \$2.02 / ccf |
| Public Institution | \$1.62 / ccf | \$2.02 / ccf |
| Repair/Service Station | \$1.62 / ccf | \$2.02 / ccf |
| Restaurant | \$1.65 / ccf | \$2.07 / ccf |
| School | \$1.62 / ccf | \$2.02 / ccf |
| Theater | \$1.62 / ccf | \$2.02 / ccf |
| Warehouse/Storage | \$1.30 / ccf | \$1.63 / ccf |

EDU - Equivalent Dwelling Unit
ccf = One Hundred Cubic Feet (748 Gallons)