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Dennis P. Cafferty, Secretary of the El Toro Water District and the Board of Directors thereof

A G E N D A
EL TORO WATER DISTRICT
BUDGET COMMITTEE #2 MEETING
April 25, 2023
12:00 p.m.

- 1. CALL MEETING TO ORDER – President Havens**
- 2. ORAL COMMENT AND PUBLIC COMMUNICATIONS**

Members of the public may address the Committee at this time or they may reserve this opportunity with regard to an item on the agenda, until the Committee discusses said item later in the meeting.

- 3. EL TORO WATER DISTRICT DRAFT 2023/24 BUDGET AND COST OF SERVICE IMPLICATIONS**

The Committee will review and discuss the Draft 2023/24 Budget and Cost of Service implications.

- 4. ADJOURNMENT TO THE WEDNESDAYMAY 3, 2023 BOARD BUDGET WORKSHOP**

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If you require any disability-related accommodation, including auxiliary aids or services, in order to participate in this public meeting, please telephone the District's Recording Secretary, Polly Welsch at (949) 837-7050, extension 225 at least forty-eight (48) hours prior to said meeting. If you prefer, your request may be submitted in writing to El Toro Water District, P.O. Box 4000, Laguna Hills, California 92654, Attention: Polly Welsch