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Dennis P. Cafferty, General Manager/Secretary
of the El Toro Water District



A G E N D A

EL TORO WATER DISTRICT

COMMUNITY ADVISORY GROUP (CAG) MEETING

May 17, 2023

11:30 a.m. – 1:30 p.m.

CALL MEETING TO ORDER – Director Gaskins

PLEDGE OF ALLEGIANCE – President Havens

INTRODUCTORY COMMENTS – Director Gaskins

1. ETWD 2023-24 BUDGET

Staff will provide a presentation discussing the cost drivers and financial implications of the District's 2023-24 annual budget.

2. WATER & WASTEWATER IMPROVEMENT PROJECTS

Staff will provide a presentation on water and wastewater improvement projects.

MEETING CONCLUSION / OTHER BUSINESS – Director Gaskins

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If you require any disability-related accommodation, including auxiliary aids or services, in order to participate in this public meeting, please telephone the District's Recording Secretary, Polly Welsch at (949) 837-7050, extension 225 at least forty-eight (48) hours prior to said meeting. If you prefer, your request may be submitted in writing to El Toro Water District, P.O. Box 4000, Laguna Hills, California 92654, Attention: Polly Welsch.