

# EL TORO WATER DISTRICT

Page 1 of 3

Schedule No. 2-W

## WATER CAPITAL FACILITIES FEE

### Residential and Non-residential Customers

#### Applicability

Applicable to Residential and Non-residential customers desiring new and/or increased capacity in the El Toro Water District water system.

#### Water Capital Facilities Fee

- A. The Water Capital Facilities Fee for each new residential and/or non-residential customer shall consist of two components.
1. The Water Capital Facilities Fee – Meter Component, based on capacity in the water distribution system, shall be an amount based on the meter size as follows:

Meter Size	Water Capital Facilities Fee Meter Charge
5/8"	\$2,145
3/4"	\$2,145
1"	\$3,582
1-1/2"	\$8,708
2"	\$21,856

2. The Water Capital Facilities Fee – Water Supply Charge Component (WSC), designed to offset the cost of supply to serve the project, shall be an amount based on the estimated new demand in acre-feet per year (afy) at a rate of \$8,900/afy as follows:

$$\text{WSC (\$)} = \text{Project Demand (afy)} \times \$8,900/\text{afy}$$

- a.) The Project Demand (afy) calculation will make use of the estimated daily volume of sewage determined by the District's engineer. The calculation will assume 95% of domestic water use is returned to the sewer. The Project Demand (afy) will be determined by dividing the calculated volume of sewage generation by 95% as follows:

$$\text{Project Demand (afy)} = \frac{\text{Sewer Vol (gpd)} \times 365 \text{ d/y} \times (\text{af}/325,851 \text{ gal})}{0.95}$$

- b.) As defined in Schedule No. 5-S, the estimated daily volume of sewage will be determined as follows: Prior to service being rendered to establishments in the development, the District's engineer shall determine an estimated daily volume of sewage using characteristic sewage generation factors established by the City of Los Angeles/Los Angeles County Sanitation Districts for various non-residential user classifications as identified in Exhibit 'A'.

The average percentages of 63% and 44% will be applied to the City of Los Angeles/Los Angeles County Sanitation Districts flow data to determine the estimated daily sewage volume for restaurants and non-restaurant commercials, respectively.

- c.) At the request of the developer, the District will validate the Project Demand using domestic water meter readings after one full year of operation. If the water use totalized over a single one-year period indicates the Project Demand during the single one-year period is different than the Project Demand previously established by the District's engineer, the developer's Capital Facilities Fee would be adjusted accordingly. The one-year period referred to above shall be a period of full operation of the establishment, at full occupancy, as determined by the District.
- d.) The District requires from any prospective commercial or industrial developer, prior to commencement of service to the development, a statement as to the quantity and quality of sewage to be discharged into its system and a statement as to the anticipated water demand. At the option of the District, these statements may be used to any degree in determining the Project Demand.

- B. When customers change their usage and/or when redevelopment occurs, the property will be provided credit for the existing capacity applied to the property. There will not be a charge or credit for downsizing capacity to serve the property. Further, no refunds will be provided when service to the property is terminated and/or removed.
- C. Unless otherwise mutually agreed upon between the District and the customer, the Capital Facilities Fee shall be paid prior to service being provided to the property.