

EL TORO WATER DISTRICT

Page 1 of 2

Schedule No. 2-W

WATER CAPITAL FACILITIES FEE

Residential and Non-residential Customers

Applicability

Applicable to Residential and Non-residential customers desiring new and/or increased capacity in the El Toro Water District water system.

Water Capital Facilities Fee

- A. The Water Capital Facilities Fee for each new residential and/or non-residential customer shall consist of two components.
1. The Water Capital Facilities Fee – Meter Component, based on capacity in the water distribution system, shall be an amount based on the meter size as follows:

Meter Size	Water Capital Facilities Fee Meter Charge
5/8"	\$2,145
3/4"	\$2,145
1"	\$3,582
1-1/2"	\$8,708
2"	\$21,856

2. The Water Capital Facilities Fee – Water Supply Charge Component (WSC), designed to offset the cost of supply to serve the project, shall be an amount based on the estimated new demand in acre-feet per year (afy) at a rate of \$8,900/afy as follows:

$$\text{WSC (\$)} = \text{Project Demand (afy)} \times \$8,900/\text{afy}$$

The volume of acre-feet per year will be calculated using characteristic sewage generation factors established by the City of Los Angeles/Los Angeles County Sanitation Districts for various user classifications (Reference Exhibit A). The calculation will assume 95% of domestic water use is returned to the sewer. The Project Demand (afy) will be determined by dividing the calculated volume of sewage generation by 95%.

- B. When customers change their usage and/or when redevelopment occurs, the property will be provided credit for the existing capacity applied to the property. There will not be a charge or credit for downsizing capacity to serve the property. Further, no refunds will be provided when service to the property is terminated and/or removed.
- C. Unless otherwise mutually agreed upon between the District and the customer, the Capital Facilities Fee shall be paid prior to service being provided to the property.